UNITED NATIONS DEVELOPMENT PROGRAMME

ANNUAL WORKPLAN - 2021



Project Title: [IPSTC] Capacity Building for Maritime Disaster Management and Response to Peace and Security threats within Kenya

Project Number: 00125335

Implementing Partner: International Peace Support and Training Centre (IPSTC)

Brief Description

Kenya is faced with an increasing number of threats and disasters which have undermined her socio-economic growth and led to significant loss of life and property. In 2019 alone, more than 2.89 million people in Kenya were affected by various disasters. Kenya's maritime domain, which the country plans to utilize to leverage the 'blue economy, remains highly vulnerable to disasters, which may reverse the gains in the sector. The country, in collaboration with partners including Government of Japan, co-hosted a side event on blue economy during TICAD 7, in August 2019. This demonstrates the serious efforts Kenya is putting in developing the blue economy and maritime sectors. Further, the country continues to face community conflicts and terrorism-related violence which resulted in the loss of 134 lives and loss of property/livelihoods in 2019. According to findings from a research conducted by IPSTC in 2018, the coastal counties are exposed to multiple hazards including ferry and boats accidents, oil and chemical spills, coastal storm surges, tsunami risk and terrorism1. Proximity to Somalia contributes to increased threat in the maritime domain and along the Kenya's Coastal Counties. Emerging threats in the maritime domain including risk of acts of terrorism, piracy and radicalization remain difficult to predict thus require preventive measures.

The project will contribute to national priorities on maritime disasters and security, and conflict prevention, while at the same time addressing key government of Kenya priorities of maritime disasters and security, peace keeping and peace building, and support to nation building and institution strengthening. These priorities are also in line with the focus areas of the Japan Supplementary Budget. The project will also enhance peace, security and recovery efforts through stabilization of vulnerable communities and related resources.

Contributing UNDAF Outcome 2.8: By 2022, counties and communities are able to anticipate, prevent and respond effectively to disasters and emergencies

Indicative Output(s) CPD:

Output 4.4: Communities have improved adaptive capacity to disasters including from climate change

Total resources required:	USD 418,508		
Total resources allocated:	Japan:	418,508	
	In-Kind:		
Unfunded:			

HEAD OF FINANCE	
IPSTC ncn4	UNDP
Name: Kevin Maina Head of Finance IPSTC NAME 2021 NAM	Name: Mandisa Mashologu Deputy Resident Representative - Programmes UNDP Kenya
Date: 25/03/2021	Date:

¹ http://www.ipstc.org/media/documents/OP No1 series9 2018.pdf

Annual Work Plan - 2021

EXPECTED OUTPUTS	PLANNED ACTIVITIES	PERIOD	RESPONSIBLE PARTY	PLANNED BUDGET
		Q1		Amount in
		JAN-MAR		USD
Output 1. Research and Knowledge products developed	Activity 1.1.1 Conduct a research Agenda setting workshop on Disaster Risk Reduction/Maritime Security	x	IPSTC	6,305
	Activity 1.1.2. Conduct (3) field researches on Maritime Disaster Management	х	IPSTC	12,080
	Activity 1.1.3. Conduct Research Symposium on Disaster Risk Reduction/Maritime Security	X	IPSTC	6,305
	Activity 1.1.4 Knowledge Sharing through Publications	x	IPSTC	10,400
	Subtotal Output 1			35,090
Output 2: Enhanced capacities disaster	Activity 2.1.1: Training on Disaster Preparedness- Table Top Exercise	x	IPSTC	43,670
	Activity 2.1.2: Introduction to maritime security and blue economy training	x	IPSTC	23,380
	Activity 2.1.3: Integrated maritime security and blue economy	X	IPSTC	44,405
	Activity 2.1.4: Strategic maritime security training	X	IPSTC	29,025
	Subtotal Output 2			140,480
Output 3.	Activity 3.1.1. Disaster response managers training	X	IPSTC	45,795
Enhanced stakeholders capacities on disaster response	Activity 3.1.2 Integration of Gender in DRR – Curriculum Development	x	IPSTC	5,110
	Activity 3.1.3: Training on Gender and DRR:	x	IPSTC	14,041
				64,946
Output 4: Community resilience to conflict and disasters strengthened	4.1.1 Develop and pilot online training modules	X	IPSTC	12,400
	4.1.2 Conduct professional training for 2 staff	X	IPSTC	14,600
	Activity 4.1.3. International Conference on Maritime Security and/or DRR	x	IPSTC	8,600
	Activity 4.1.4: JCCP Capacity Building Support to IPSTC	X	IPSTC	59,280
				94,880
Output 5:	Project Manager at IPSTC	X	IPSTC	41,472
Enhanced	Project Accountant at IPSTC	X	IPSTC	23,640
Programme	Project Steering Committee	X	IPSTC	10,000
Management	Visibility and communications	X	IPSTC	8000
	Subtotal 5			83,112
GRAND TOTAL				418,508